

2/21/2018		WAYS AND MEANS COMMITTEE			House Ways and Means Committee Recommendations											
		FY 2018-19 Appropriation Bill			State				Federal	Other	Total	FTE Changes				
					Part 1A		FY 2017-18									
		FY 2018-19 Agency Beginning Base			Recurring Funds H.4950	Nonrecurring Proviso 118.XX	Capital Reserve Fund H.4951	Total State Funds	Federal Funds	Other Funds	Total Funds	State	Federal	Other	Total	Line
258		HIGHER EDUCATION AND TECHNICAL SCHOOLS SUBCOMMITTEE RECOMMENDATIONS														258
259																259
260	H030 11	Commission on Higher Education (Also see Lottery Section)			36,349,257			36,349,257	4,729,832	4,469,188	45,548,277					260
261		State Funds Adjustments														261
262		University Center					95,000	95,000			95,000					262
263																263
264		Federal Funds Adjustments														264
265																265
266																266
267		Other Funds Adjustments														267
268		State Electronic Library - PASCAL Authorization								1,000,000	1,000,000					268
269																269
270		SUBTOTAL INCREMENTAL ADJUSTMENTS			-	-	95,000	95,000	-	1,000,000	1,095,000					270
271		SUBTOTAL COMMISSION ON HIGHER EDUCATION			36,349,257			36,444,257	4,729,832	5,469,188	46,643,277					271
272																272
273	H060 12	Higher Education Tuition Grants (Also See Lottery Section)			26,279,832			26,279,832		5,000,000	31,279,832					273
274		State Funds Adjustments														274
275																275
276																276
277		Federal Funds Adjustments														277
278																278
279		Other Funds Adjustments														279
280		Other Funds Authority Increase								550,000	550,000					280
281																281
282		SUBTOTAL INCREMENTAL ADJUSTMENTS			-	-	-	-	-	550,000	550,000					282
283		SUBTOTAL TUITION GRANTS			26,279,832			26,279,832		5,550,000	31,829,832					283
284																284
285																285
286	H090 13	Citadel			10,750,444			10,750,444	32,868,063	106,000,000	149,618,507					286
287		State Funds Adjustments														287
288		Byrd Hall Renovation					2,500,000	2,500,000			2,500,000					288
289																289
290		Federal Funds Adjustments														290
291																291
292																292
293		Other Funds Adjustments														293
294																294
295																295
296		SUBTOTAL INCREMENTAL ADJUSTMENTS					2,500,000	2,500,000			2,500,000					296
297		SUBTOTAL CITADEL			10,750,444			13,250,444	32,868,063	106,000,000	152,118,507					297
298																298
299	H120 14	Clemson			82,435,071			82,435,071	107,909,480	801,404,804	991,749,355					299
300		State Funds Adjustments														300
301		Advanced Materials Critical Investment					5,000,000	5,000,000			5,000,000					301
302																302
303		Federal Funds Adjustments														303
304		Changes to Federal Restricted Funds in the I.B E&G Restricted and III. Employee Benefits Budgets							11,235,925		11,235,925					304
305		Changes to Federal Funds in the I.A E&G Unrestricted Budgets							2,844,992		2,844,992					305
306																306
307		Other Funds Adjustments														307
308		Changes to Other Earmarked Funds in the I.A E&G Unrestricted and III. Employee Benefits Budgets								39,019,450	39,019,450			70.00	70.00	308
309		Changes to Other Restricted Funds in the I.B E&G Restricted and III. Employee Benefits Budgets								4,722,076	4,722,076					309
310		Changes to Other Earmarked Funds in the II. Auxiliary Enterprises and III. Employee Benefits Budgets								32,334,829	32,334,829			20.00	20.00	310
311																311
312		SUBTOTAL INCREMENTAL ADJUSTMENTS					5,000,000	5,000,000	14,080,917	76,076,355	95,157,272					312
313		SUBTOTAL CLEMSON			82,435,071			87,435,071	121,990,397	877,481,159	1,086,906,627			90.00	90.00	313
314																314

2/21/2018				House Ways and Means Committee Recommendations											
WAYS AND MEANS COMMITTEE															
FY 2018-19 Appropriation Bill				State				Federal	Other	Total	FTE Changes				
Line			FY 2018-19 Agency Beginning Base	Part 1A Recurring Funds H.4950	Nonrecurring Proviso 118.XX	FY 2017-18 Capital Reserve Fund H.4951	Total State Funds	Federal Funds	Other Funds	Total Funds	State	Federal	Other	Total	Line
315	H150	15	University of Charleston	25,656,623			25,656,623	19,500,000	223,062,776	268,219,399					315
316			State Funds Adjustments												316
317			Stern Student Center Conversion			3,500,000	3,500,000			3,500,000					317
318															318
319			Federal Funds Adjustments												319
320															320
321															321
322			Other Funds Adjustments												322
323															323
324															324
325			SUBTOTAL INCREMENTAL ADJUSTMENTS			3,500,000	3,500,000			3,500,000					325
326			SUBTOTAL UNIVERSITY OF CHARLESTON			25,656,623	29,156,623	19,500,000	223,062,776	271,719,399					326
327															327
328	H170	16	Coastal Carolina	12,801,503			12,801,503	21,000,000	185,577,043	219,378,546					328
329			State Funds Adjustments												329
330			Academic Enrichment Center and Auditorium			3,000,000	3,000,000			3,000,000					330
331															331
332			Federal Funds Adjustments												332
333															333
334															334
335			Other Funds Adjustments												335
336			Other Funds Increase for Pension, Retirement and Health Care						18,580,400	18,580,400					336
337			Other Funds for growth and improvement of academic initiatives						6,451,700	6,451,700					337
338			FTE Authorization										20.00	20.00	338
339															339
340			SUBTOTAL INCREMENTAL ADJUSTMENTS			3,000,000	3,000,000		25,032,100	28,032,100					340
341			SUBTOTAL COASTAL CAROLINA			12,801,503	15,801,503	21,000,000	210,609,143	247,410,646			20.00	20.00	341
342															342
343	H180	17	Francis Marion	15,645,048			15,645,048	12,988,495	38,800,001	67,433,544					343
344			State Funds Adjustments												344
345			Medical and Health Education Classroom Complex			3,000,000	3,000,000			3,000,000					345
346															346
347			Federal Funds Adjustments												347
348															348
349															349
350			Other Funds Adjustments												350
351															351
352															352
353			SUBTOTAL INCREMENTAL ADJUSTMENTS			3,000,000	3,000,000			3,000,000					353
354			SUBTOTAL FRANCIS MARION			15,645,048	18,645,048	12,988,495	38,800,001	70,433,544					354
355															355
356	H210	18	Lander	7,891,057			7,891,057	7,240,741	64,281,487	79,413,285					356
357			State Funds Adjustments												357
358			Classroom and Laboratory Upgrades			1,587,848	1,587,848			1,587,848					358
359			Science and Nursing Equipment			400,000	400,000			400,000					359
360			Lander Equestrian Center PTSD Program			500,000	500,000			500,000					360
361															361
362			Federal Funds Adjustments												362
363															363
364															364
365			Other Funds Adjustments												365
366			Additional Other Funded FTEs						1,003,853	1,003,853			15.00	15.00	366
367															367
368			SUBTOTAL INCREMENTAL ADJUSTMENTS			500,000	1,987,848		1,003,853	3,491,701					368
369			SUBTOTAL LANDER			7,891,057	10,378,905	7,240,741	65,285,340	82,904,986			15.00	15.00	369
370															370
371	H240	19	SC State	13,970,128			13,970,128	54,501,255	51,756,047	120,227,430					371
372			State Funds Adjustments												372

2/21/2018				House Ways and Means Committee Recommendations										
WAYS AND MEANS COMMITTEE														
FY 2018-19 Appropriation Bill														
				State			Federal	Other	Total	FTE Changes				
				Part 1A		FY 2017-18								
				Recurring Funds		Capital								
				Nonrecurring		Reserve								
				Fund		Fund								
				Proviso 118.XX		H.4951								
Line			FY 2018-19 Agency Beginning Base	Recurring Funds H.4950	Nonrecurring Proviso 118.XX	Total State Funds	Federal Funds	Other Funds	Total Funds	State	Federal	Other	Total	Line
373						3,000,000			3,000,000					373
374														374
375														375
376														376
377														377
378														378
379														379
380														380
381						3,000,000			3,000,000					381
382						3,000,000			3,000,000					382
383						13,970,128			16,970,128	54,501,255	51,756,047			383
384														384
385	H270	20A	USC System -Columbia	131,209,224			131,209,224	178,603,631	815,529,343				1,125,342,198	385
386			State Funds Adjustments											386
387			USC Columbia School of Medicine Relocation			5,000,000	5,000,000						5,000,000	387
388														388
389			Federal Funds Adjustments											389
390														390
391														391
392			Other Funds Adjustments											392
393			Other Funds Authorization						95,000,000				95,000,000	393
394														394
395			SUBTOTAL INCREMENTAL ADJUSTMENTS			5,000,000	5,000,000		95,000,000				100,000,000	395
396			SUBTOTAL USC COLUMBIA			5,000,000	5,000,000		95,000,000				100,000,000	396
397						131,209,224	136,209,224	178,603,631	910,529,343				1,225,342,198	397
398	H290	20B	-Aiken	8,277,419			8,277,419	9,196,607	41,457,362				58,931,388	398
399			State Funds Adjustments											399
400			Penland Administration Building HVAC Replacement			3,500,000	3,500,000						3,500,000	400
401														401
402			Federal Funds Adjustments											402
403			Federal Funds Authorization					1,303,393					1,303,393	403
404														404
405			Other Funds Adjustments											405
406														406
407														407
408			SUBTOTAL INCREMENTAL ADJUSTMENTS			3,500,000	3,500,000	1,303,393					4,803,393	408
409			SUBTOTAL USC AIKEN			3,500,000	3,500,000	1,303,393					4,803,393	409
410						8,277,419	11,777,419	10,500,000	41,457,362				63,734,781	410
411	H340	20C	-Upstate	11,432,697			11,432,697	14,750,838	68,376,142				94,559,677	411
412			State Funds Adjustments											412
413			Smith Science Building Renovation			3,500,000	3,500,000						3,500,000	413
414														414
415			Federal Funds Adjustments											415
416														416
417														417
418			Other Funds Adjustments											418
419														419
420														420
421			SUBTOTAL INCREMENTAL ADJUSTMENTS			3,500,000	3,500,000						3,500,000	421
422			SUBTOTAL USC UPSTATE			3,500,000	3,500,000						3,500,000	422
423						11,432,697	14,932,697	14,750,838	68,376,142				98,059,677	423
424	H360	20D	-Beaufort	3,682,059			3,682,059	4,977,915	24,307,011				32,966,985	424
425			State Funds Adjustments											425
426			Library/Classroom Building Expansion			1,750,000	1,750,000						1,750,000	426
427			College Security Enhancements			192,000	192,000						192,000	427
428			Technology Updates			556,434	556,434						556,434	428
429														429
430			Federal Funds Adjustments											430

2/21/2018		WAYS AND MEANS COMMITTEE			House Ways and Means Committee Recommendations										
		FY 2018-19 Appropriation Bill			State				Federal	Other	Total	FTE Changes			
		FY 2018-19 Agency Beginning Base			Part 1A Recurring Funds H.4950	Nonrecurring Proviso 118.XX	FY 2017-18 Capital Reserve Fund H.4951	Total State Funds	Federal Funds	Other Funds	Total Funds	State	Federal	Other	Total
Line															Line
431									500,000		500,000				431
432															432
433															433
434										3,000,000	3,000,000				434
435															435
436							2,498,434	2,498,434	500,000	3,000,000	5,998,434				436
437							3,682,059	6,180,493	5,477,915	27,307,011	38,965,419				437
438															438
439	H370	20E		-Lancaster	2,456,070			2,456,070	4,090,048	13,784,453	20,330,571				439
440				State Funds Adjustments											440
441				Maintenance and Renovation			1,800,000	1,800,000			1,800,000				441
442															442
443				Federal Funds Adjustments											443
444															444
445															445
446				Other Funds Adjustments											446
447															447
448															448
449				SUBTOTAL INCREMENTAL ADJUSTMENTS			1,800,000	1,800,000			1,800,000				449
450				SUBTOTAL USC LANCASTER			2,456,070	4,256,070	4,090,048	13,784,453	22,130,571				450
451															451
452	H380	20F		-Salkehatchie	1,826,338			1,826,338	3,880,454	8,373,545	14,080,337				452
453				State Funds Adjustments											453
454				Maintenance and Renovation			1,200,000	1,200,000			1,200,000				454
455															455
456				Federal Funds Adjustments											456
457															457
458															458
459				Other Funds Adjustments											459
460															460
461															461
462				SUBTOTAL INCREMENTAL ADJUSTMENTS			1,200,000	1,200,000			1,200,000				462
463				SUBTOTAL USC SALKEHATCHIE			1,826,338	3,026,338	3,880,454	8,373,545	15,280,337				463
464															464
465	H390	20G		-Sumter	3,139,573			3,139,573	2,206,397	10,419,706	15,765,676				465
466				State Funds Adjustments											466
467				Science Building Renovation			2,250,000	2,250,000			2,250,000				467
468															468
469				Federal Funds Adjustments											469
470															470
471															471
472				Other Funds Adjustments											472
473															473
474															474
475				SUBTOTAL INCREMENTAL ADJUSTMENTS			2,250,000	2,250,000			2,250,000				475
476				SUBTOTAL USC SUMTER			3,139,573	5,389,573	2,206,397	10,419,706	18,015,676				476
477															477
478	H400	20H		-Union	881,195			881,195	1,928,258	4,161,055	6,970,508				478
479				State Funds Adjustments											479
480				Maintenance and Renovation			841,000	841,000			841,000				480
481				Technology and Classroom Upgrades			359,000	359,000			359,000				481
482															482
483				Federal Funds Adjustments											483
484															484
485															485
486				Other Funds Adjustments											486
487															487
488															488

2/21/2018			WAYS AND MEANS COMMITTEE											House Ways and Means Committee Recommendations										
			FY 2018-19 Appropriation Bill																					
														State			Federal	Other	Total	FTE Changes				
														FY 2017-18										
														Part 1A	Capital	Reserve								
														Recurring Funds	Nonrecurring	Fund	Total	Federal	Other	Total	State	Federal	Other	Total
Line			FY 2018-19	Agency	Beginning Base	H.4950	Proviso 118.XX	H.4951	State Funds	Funds	Funds	Funds	Funds	Funds	Funds	Funds	Funds	Funds	Funds	Funds	Funds	Funds		
489			SUBTOTAL INCREMENTAL ADJUSTMENTS																			489		
490			SUBTOTAL USC UNION																			490		
														881,195				1,200,000	1,200,000	1,200,000				
491																						491		
492	H470	21	Winthrop		16,365,381																			
493			State Funds Adjustments																			493		
494			Strategic Risk Management																			494		
														3,300,000				3,300,000						
495			Federal Funds Adjustments																			495		
496																						496		
497																						497		
498																						498		
499			Other Funds Adjustments																			499		
500			Authorization Increase in Other Funded Education and General																			500		
																		9,000,000			9,000,000			
501																						501		
502			SUBTOTAL INCREMENTAL ADJUSTMENTS																			502		
503			SUBTOTAL WINTHROP																			503		
														16,365,381				3,300,000	3,300,000	9,000,000	12,300,000			
504																						504		
505	H510	23	Medical University of South Carolina - MUSC		69,795,296																			
506			State Funds Adjustments																			506		
507			Capital Renewal Plan																			507		
														3,500,000				3,500,000						
508			Federal Funds Adjustments																			508		
509																						509		
510			FY 2018-19 Federal Fund Changes																			510		
																		2,183,020			2,183,020			
511			FTE Authorization																			511		
																					4.00		4.00	
512			Other Funds Adjustments																			512		
513																						513		
514			FY 2018-19 Other Fund Changes																			514		
																		12,613,694			12,613,694			
515			FTE Authorization																			515		
																					203.00		203.00	
516																						516		
517			SUBTOTAL INCREMENTAL ADJUSTMENTS																			517		
518			SUBTOTAL MUSC																			518		
														69,795,296				3,500,000	3,500,000	2,183,020	12,613,694	18,296,714		
519																						519		
520	H590	25	Board for Technical and Comprehensive Education		150,398,383																			
521			State Funds Adjustments																			521		
522																						522		
523																						523		
524			Federal Funds Adjustments																			524		
525																						525		
526																						526		
527			Other Funds Adjustments																			527		
528																						528		
529																						529		
530			SUBTOTAL INCREMENTAL ADJUSTMENTS																			530		
531			SUBTOTAL BD. TECHNICAL & COMP. ED																			531		
														150,398,383				150,398,383	52,614,581	502,130,285	705,143,249			
532																						532		
533																						533		
534			TOTAL - HIGHER EDUCATION AND TECHNICAL SCHOOLS SUBCOMMITTEE																			534		
			631,242,598																					
						500,000	49,831,282	681,573,880	759,395,294	3,724,691,141	5,165,660,315		4.00	328.00	332.00									

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		FY 2018-19 Appropriation Bill			State				Federal	Other	Total	FTE Changes			
		FY 2018-19 Agency Beginning Base			Part 1A Recurring Funds H.4950	Nonrecurring Proviso 118.XX	FY 2017-18 Capital Reserve Fund H.4951	Total State Funds	Federal Funds	Other Funds	Total Funds	State	Federal	Other	Total
Line															Line
1559															1559
1560															1560
1561															1561
1562															1562
1563		Estimated Revenue (BEA 2/15/18)													1563
1564		Lottery Proceeds			399,000,000										1564
1565		Interest Earnings			2,000,000										1565
1566		FY 2017-18 Estimated Surplus			41,000,000										1566
1567		Subtotal General Lottery Revenue:			442,000,000										1567
1568															1568
1569		Unclaimed Prizes			19,000,000										1569
1570															1570
1571															1571
1572		Total South Carolina Education Lottery Revenue			461,000,000										1572
1573															1573
1574		Appropriations													1574
1575		FY 18-19 General Lottery Appropriations													1575
1576		CHE & State Tech Board - Tuition Assistance			51,100,000										1576
1577		CHE - LIFE Scholarships (Chapter 149, Title 59)			230,056,162										1577
1578		CHE - HOPE Scholarships (Section 59-150-370)			15,563,241										1578
1579		CHE - Palmetto Fellows Scholarships (Section 59-104-20)			55,362,716										1579
1580		CHE - Need-Based Grants			17,537,078										1580
1581		CHE - Tuition Grants			8,830,008										1581
1582		CHE - National Guard Tuition Repayment			495,872										1582
1583		South Carolina State University			2,500,000										1583
1584		State Tech Board - ReadySC Direct Training			9,432,046										1584
1585		State Tech Board - High Demand Skill Training Equipment			9,850,000										1585
1586		Lottery Reserve Trust Fund			41,272,877										1586
1590															1590
1591		Subtotal:			442,000,000										1591
1592															1592
1593		Unclaimed Prizes													1593
1594		CHE - Higher Education Excellence Enhancement Program			6,072,473										1594
1595		DAODAS - Gambling Addiction Services			50,000										1595
1596		State Tech Board - Workforce Scholarships/Grants			11,000,000										1596
1597		CHE - National Guard Tuition Repayment			1,877,527										1597
1598															1598
1599															1599
1600		Subtotal:			19,000,000										1600
1601															1601
1602		Total South Carolina Education Lottery Appropriations			461,000,000										1602
1603															1603
1604		Residual Balance													1604
1605															1605